

# Property complex of SOE "Odesa Research and Design Institute of Land Management"

USREOU code (ЄДРПОУ): 00702995

65078, Odesa Oblast, Odesa Rayon,  
Odesa city, 34, Kosmonavtiv St.



## General characteristics



**Total land area**  
**0.3628 ha**

**Total area of buildings and structures:**  
**over 3,068.9 sq. m**

**Number of employees** (as of 31.03.2024):  
**41**

**The main type of economic activity according to the Charter:** 72.19 Other research and experimental development on natural sciences and engineering.

**Volume of sales of products (works, services) for the period 2021 – Q1 of 2024:** UAH 31,816.8 thousand, including export: absent.

**Main range of products (works, services):**

- development of land management projects providing ecological and economic justification of crop rotations and arrangement of lands;
- development of land management projects for establishing (changing) the boundaries of administrative and territorial units;
- development of land management projects for the allocation of land plots;
- development of technical documentation on land management for establishing (restoring) the boundaries of a land plot in kind (on the ground);
- conducting land inventory;
- performing topographic, geodetic, cartographic works;
- normative and monetary valuation of land plots of settlements.

**Information about the object (real estate):** the object includes **7 registered units of real estate and infrastructure** (engineering and laboratory building, garages, canopy, transformer substation, etc.) with a total area of **over 3,068.9 sq. m**, located at the following addresses:

- Odesa city, 34, Kosmonavtiv St.;
- Odesa city, 94-V, Liustdorfska doroha St.

**Information about land plots:** **2 registered land plots** with a total area of **0.3628 hectares**.

**Vehicles information:** 3 Renault DUSTER passenger cars manufactured in 2018.

**List of assets (movable property) that are recorded on the balance sheet of the enterprise and are part of the privatization object:** **537 units** (equipment, furniture, inventory, etc.) (for more details see the appendix to the information notification).

**Information on lease agreements:** as of June 11, 2024, part of the enterprise's real estate with a total area of **1,220.4 sq. m** was leased in accordance with **7 contracts**. The maximum validity period of lease agreements is **until September 28, 2028**.



In accordance with the requirements of Article 20 of the Law of Ukraine "On Privatization of State and Municipal Property" in cases provided by the legislation on protection of economic competition, the buyer must obtain permission from the Antimonopoly Committee of Ukraine to directly or indirectly acquire assets in the form of a property complex or structural business unit (hereinafter - the concentration permit). The procedure for filing and reviewing an application for a concentration permit is established by the legislation on the protection of economic competition.

## Main financial indicators:

| #         | Indicators<br>(thousand UAH)                               | 2021           | 2022            | 2023            | Q1 2024        |
|-----------|--|----------------|-----------------|-----------------|----------------|
| <b>1.</b> | <b>Assets</b>  | <b>9462.8</b>  | <b>7019.0</b>   | <b>6069.8</b>   | <b>5154.8</b>  |
| 1.1       | Fixed assets   | 3419.6         | 2949.1          | 2563.5          | 2524.9         |
| 1.2       | Current assets   | 6032.7         | 4069.9          | 3504.9          | 2629.9         |
| <b>2.</b> | <b>Equity</b>  | <b>6746.3</b>  | <b>5554.9</b>   | <b>4007.9</b>   | <b>3754.9</b>  |
| <b>3.</b> | <b>Total income, including:</b>                            | <b>18778.8</b> | <b>3166.0</b>   | <b>8916.0</b>   | <b>956.0</b>   |
| 3.1       | Net income from sales of products (goods, works, services) | 17485.7        | 2455.0          | 8310.0          | 766.0          |
| <b>4.</b> | <b>Total costs, including:</b>                             | <b>17629.0</b> | <b>4357.0</b>   | <b>9934.0</b>   | <b>1209.0</b>  |
| 4.1       | Cost of goods sold (goods, works, services)                | 12145.4        | 2211.0          | 5483.0          | 522.0          |
| 4.2       | Administrative costs                                       | 4903.9         | 1901.0          | 4165.0          | 621.0          |
| 4.4       | Other operating costs                                      | 579.7          | 245.0           | 286.0           | 66.0           |
| 4.6       | Income tax expenses  | 207.0          | -               | 114.0           | -              |
| <b>5.</b> | <b>Net profit (loss)</b>                                   | <b>942.8</b>   | <b>(1191.0)</b> | <b>(1132.0)</b> | <b>(253.0)</b> |

**As of March 31, 2024, there are no overdue accounts payable, including wage arrears, debt to the budget and other accounts payable.**

### Volume and main nomenclature of products (works, services):

| Period  | Total income, thousand UAH | Income by main activity, thousand UAH |
|---------|----------------------------|---------------------------------------|
| 2021    | 18 788.8                   | 17 485.7                              |
| 2022    | 3 166.0                    | 2 455.00                              |
| 2023    | 8 916.0                    | 8 310.00                              |
| Q1 2024 | 956.00                     | 766.00                                |

**The enterprise's balance sheet includes objects that are not subject to privatization, namely: civil defense protective structure No. 57305 with a total area of 645.6 sq. m, located at the address: Odesa city, 34, Kosmonavtiv St.**

**Information on the presence of mobilization tasks:** there are no mobilization tasks (orders) at the enterprise.

**The enterprise does not emit or discharge pollutants into the environment, there is no waste generation or disposal.**

### Privatization conditions:

- repayment of debts on wages and to the budget within 6 months;
- preventing the dismissal of employees during 6 months.



## Contacts

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Asset information: <http://surl.li/gzlpqr>

